

Pounds per square foot 0.062

Outdoor Cultivation

Size - Lower Bound	Size - Upper Bound	Annual Fee	Gross Revenue at \$250/pound - Lower Bound
0	2,500	\$1,205	\$0
2,501	5,000	\$2,410	\$38,766
5,001	10,000	\$4,820	\$77,516
10,001	43,560	\$13,990	\$155,016
45,560		\$14,630	\$706,180

Manufacturing

Size - Lower Bound	Size - Upper Bound	Annual Fee	Gross Revenue at \$250/pound - Lower Bound
\$0	\$100,000	\$2,000	
\$100,001	\$500,000	\$7,500	
\$500,001	\$1,500,000	\$15,000	
\$1,500,001	\$3,000,000	\$25,000	
\$3,000,001	\$5,000,000	\$35,000	
\$5,000,001	\$10,000,000	\$50,000	
\$10,000,001		\$75,000	

Distribution

Size - Lower Bound	Size - Upper Bound	Annual Fee	Gross Revenue at \$250/pound - Lower Bound
\$0	\$1,000,000	\$1,500	
\$1,000,001	\$2,500,000	\$6,000	
\$2,500,001	\$5,000,000	\$11,250	
\$5,000,001	\$10,000,000	\$22,500	
\$10,000,001	\$20,000,000	\$45,000	
\$20,000,001	\$30,000,000	\$75,000	
\$30,000,001	\$50,000,000	\$120,000	
\$50,000,001	\$70,000,000	\$180,000	
\$70,000,001		\$240,000	

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Retail

Size - Lower Bound	Size - Upper Bound	Annual Fee	Gross Revenue at \$250/pound - Lower Bound
\$0	\$500,000	\$2,500	
\$500,001	\$750,000	\$5,500	
\$750,001	\$1,000,000	\$7,500	
\$1,000,001	\$1,500,000	\$11,000	
\$1,500,001	\$2,000,000	\$14,500	
\$2,000,001	\$3,000,000	\$22,500	
\$3,000,001	\$4,000,000	\$30,500	
\$4,000,001	\$5,000,000	\$38,500	
\$5,000,001	\$6,000,000	\$46,500	
\$6,000,001	\$7,500,000	\$57,000	
\$7,500,001		\$96,000	

Lab

Size - Lower Bound	Size - Upper Bound	Annual Fee	Gross Revenue at \$250/pound - Lower Bound
\$0	\$160,000	\$3,000	
\$160,001	\$320,000	\$6,000	
\$320,001	\$480,000	\$8,000	
\$480,001	\$800,000	\$13,000	
\$800,001	\$1,200,000	\$20,000	
\$1,200,001	\$2,000,000	\$32,000	
\$2,000,001	\$2,800,000	\$48,000	
\$2,800,001	\$4,400,000	\$72,000	
\$4,400,001		\$112,000	

Pounds per square foot 0.062

Outdoor Cultivation

Gross Revenue at \$250/pound - Upper Bound	% of Gross Revenue in Fees - Lower Bound
\$38,750	3.11%
\$77,500	3.11%
\$155,000	3.11%
\$675,180	2.07%
\$0	

Manufacturing

Gross Revenue at \$250/pound - Upper Bound	% of Gross Revenue in Fees - Lower Bound
	2.00%
	1.50%
	1.00%
	0.83%
	0.70%
	0.50%
	N/A

Gross Revenue at \$250/pound - Upper Bound	% of Gross Revenue in Fees - Lower Bound
	0.15%
	0.24%
	0.23%
	0.23%
	0.23%
	0.25%
	0.24%
	0.26%
	N/A

Retail

Gross Revenue at \$250/pound - Upper Bound	% of Gross Revenue in Fees - Lower Bound
	0.50%
	0.73%
	0.75%
	0.73%
	0.73%
	0.75%
	0.76%
	0.77%
	0.78%
	0.76%
	N/A

Lab

Gross Revenue at \$250/pound - Upper Bound	% of Gross Revenue in Fees - Lower Bound
	1.88%
	1.88%
	1.67%
	1.63%
	1.67%
	1.60%
	1.71%
	1.64%
	N/A

Outdoor Cultivation

% of Gross Revenue in Fees - Upper Bound	Notes
N/A	
6.22%	
6.22%	
9.02%	
2.07%	Each 2,000 square foot increment above 43,560 square feet costs \$640, so the % of gross revenue stays constant regardless of size

Manufacturing

% of Gross Revenue in Fees - Upper Bound	Notes
N/A	
7.50%	
3.00%	
1.67%	
1.17%	
1.00%	
0.75%	

% of Gross Revenue in Fees - Upper Bound	Notes
N/A	
0.60%	
0.45%	
0.45%	
0.45%	
0.37%	
0.40%	
0.36%	
0.34%	

Retail

% of Gross Revenue in Fees - Upper Bound	Notes
N/A	
1.10%	
1.00%	
1.10%	
0.97%	
1.12%	
1.02%	
0.96%	
0.93%	
0.95%	
1.28%	

Lab

% of Gross Revenue in Fees - Upper Bound	Notes
N/A	
3.75%	
2.50%	
2.71%	
2.50%	
2.67%	
2.40%	
2.57%	
2.55%	